

Calculation for Increases in Careline Charges

2016-17

Nos. and Current Charges:									
	Nos.		Current charge		Total Income		%		
			(p/w)	(p/a)	(p/a)		of total income		
Council tenants:									
Self-funders	175	874	£3.58	n/a	£32,578	£51,842	16.0%		25.5%
On HB	699		£0.53	n/a	£19,264		9.5%		
Private Users	1,388		n/a	£109.32	£151,736	£151,736	74.5%		74.5%
Totals	2,262				£203,579		100.0%		

Total additional income required next year:									
Current service deficit:									
Amount of ECC Funding cut next year:									
No. of years left to recoup deficit/surplus: (Next April to April 2026)									
Amount of deficit to recoup next year:									
ONS pay increase applied to total current income:	2.8%								
Amount to recover next year									£4,900

Calculation of increases for next year:									
	% of total to recover		Amount to recover		To recover per week		Increase per prop.		
							(p/w)	(p/a)	
Council tenants	25.5%		£1,248		£24.00		£0.03	n/a	
Private users	74.5%		£3,652		£70.24		n/a	£2.63	
Total	100.0%		£4,900		£94.23				
Council tenants:									
Self-funders	£3.58	n/a	£0.03	n/a	0.8%		£3.61	n/a	£3.60
On HB	£0.53	n/a	£0.03	n/a	5.2%		£0.56	n/a	£0.55
Private users	n/a	£109.32	n/a	£2.63	2.4%		n/a	£111.95	£112.00